



Sistema de Coordinación Hacendaria del Estado de México con sus Municipios
Manual para la Planeación, Programación y Presupuestación Municipal 2022



Presupuesto Basado en Resultados Municipal

PBRM-05 Tabulador de Sueldos

Del 1 de enero al 31 de diciembre de 2022

Puesto Funcional	Nivel	No. de Plazas	Categoría			Sueldo Base	Compensación	Gratificación	Otras Percepciones	Aguinaldo	Prima Vacacional	Total
			Confianza	Sindicalizado	Eventual							
ENTE PUBLICO: ORGANISMO DE AGUA DE NEZAHUALCOYOTL												
ALMIEIRO	A	1	0	1	0	97,938.48	0.00	0.00	32,652.08	24,484.62	8,161.50	163,236.68
ASESOR ESPECIALIZADO A	A	1	1	0	0	111,516.24	0.00	0.00	25,919.04	20,134.86	6,185.35	163,765.51
ASESOR ESPECIALIZADO B	B	3	3	0	0	381,039.12	0.00	0.00	89,403.12	68,798.73	21,168.84	590,408.81
ASESOR ESPECIALIZADO C	A	10	10	0	0	1,306,693.60	0.00	0.00	301,675.20	236,291.90	72,705.20	1,919,365.90
AUXILIAR ADMINISTRATIVO A	A	4	0	4	0	380,000.64	0.00	0.00	100,161.52	95,000.16	31,666.80	606,829.12
AUXILIAR ADMINISTRATIVO AE	B	1	1	0	0	64,100.16	0.00	0.00	22,393.20	11,573.64	3,561.12	101,628.12
AUXILIAR ADMINISTRATIVO B	B	1	0	1	0	95,000.16	0.00	0.00	38,073.56	23,750.04	7,916.70	164,740.46
AUXILIAR ADMINISTRATIVO BE	C	9	9	0	0	598,616.00	0.00	0.00	190,123.20	108,284.00	33,311.97	931,315.17
AUXILIAR ADMINISTRATIVO C	C	5	0	5	0	488,901.60	0.00	0.00	158,712.10	122,225.40	40,741.50	810,580.60
AUXILIAR ADMINISTRATIVO CE	B	12	12	0	0	1,130,662.08	0.00	0.00	265,472.64	204,147.32	62,814.60	1,963,086.64
AUXILIAR ADMINISTRATIVO DE	C	5	5	0	0	531,360.00	0.00	0.00	116,640.00	96,940.00	29,520.00	773,460.00
AUXILIAR ADMINISTRATIVO E	E	2	0	2	0	211,878.72	0.00	0.00	127,210.22	52,969.66	17,656.80	409,715.42
AUXILIAR ADMINISTRATIVO F	F	2	0	2	0	244,196.16	0.00	0.00	81,614.54	61,049.04	20,349.60	407,209.34
AUXILIAR ADMINISTRATIVO G	G	2	0	2	0	270,479.52	0.00	0.00	56,914.08	67,819.88	22,540.20	418,553.66
AUXILIAR ADMINISTRATIVO H	H	1	0	1	0	184,871.52	0.00	0.00	31,131.86	46,217.68	15,405.90	277,627.16
AUXILIAR FONTANERO B	B	7	7	0	0	448,701.12	0.00	0.00	174,694.72	81,015.48	24,927.84	729,539.16
AUXILIAR FONTANERO C	C	3	3	0	0	227,333.52	0.00	0.00	51,343.20	41,046.33	12,626.64	332,352.69
AUXILIAR GENERAL	A	2	0	2	0	191,810.40	0.00	0.00	58,777.50	47,952.60	15,984.00	314,464.50
AUXILIAR GENERAL A	A	11	11	0	0	705,101.76	0.00	0.00	262,165.20	127,310.04	39,172.32	1,133,749.32
AUXILIAR GENERAL B	B	4	4	0	0	256,400.64	0.00	0.00	99,939.84	46,294.56	14,244.46	416,879.52
AUXILIAR GENERAL C	C	7	7	0	0	448,701.12	0.00	0.00	176,237.04	81,015.48	24,927.84	730,881.48
AUXILIAR INTENDENCIA B	B	11	0	11	0	1,054,957.20	0.00	0.00	301,996.45	263,799.30	87,912.00	1,708,663.95
AUXILIAR INTENDENCIA C	C	2	0	2	0	218,565.12	0.00	0.00	50,876.14	54,641.28	16,213.60	342,286.14
AYUDE OP PLANTA DE TRATAMEN	A	1	0	1	0	101,298.96	0.00	0.00	26,410.80	25,324.74	8,441.70	161,476.20
AYUDANTE DE EQUIPO HIDRONEUMATICO B	A	8	8	0	0	512,901.28	0.00	0.00	199,579.68	92,589.12	28,466.96	833,759.04
AYUDANTE DE EQUIPO HIDRONEUMATICO C	B	8	8	0	0	512,901.28	0.00	0.00	205,253.76	92,589.12	28,466.96	838,133.12
AYUDANTE MALACATE	A	1	0	1	0	95,905.20	0.00	0.00	24,687.95	23,976.30	7,892.00	152,571.45
AYUDANTE MECANICO	A	1	0	1	0	95,000.16	0.00	0.00	24,680.38	23,750.04	7,916.70	151,347.28



Sistema de Coordinación Hacendaria del Estado de México con sus Municipios
Manual para la Planeación, Programación y Presupuestación Municipal 2022



Presupuesto Basado en Resultados Municipal

PbRM-05 Tabulador de Sueldos

Del 1 de enero al 31 de diciembre de 2022

Puesto Funcional	Nivel	No. de Plazas	Categoria			Sueldo Base	Compensación	Gratificación	Otras Percepciones	Aguinaldo	Prima Vacacional	Total
			Confianza	Sindicalizado	Eventual							
AYUDANTE OPERADOR B	A	17	17	0	0	1,086,702.72	0.00	0.00	424,744.32	196,751.88	60,539.04	1,771,737.96
AYUDANTE OPERADOR C	B	5	5	0	0	320,500.80	0.00	0.00	125,883.60	57,688.20	17,805.60	522,058.20
AYUDANTE PRESION-SUCCION	B	1	0	1	0	101,442.00	0.00	0.00	29,881.61	25,360.50	8,453.40	185,137.51
CABO DE CUADRILLA A	A	3	3	0	0	192,300.48	0.00	0.00	71,499.60	34,720.92	10,683.36	309,204.36
CABO DE CUADRILLA B	A	7	7	0	0	448,701.12	0.00	0.00	174,694.72	81,015.48	24,927.84	729,539.16
CABO DE CUADRILLA C	B	4	4	0	0	256,400.64	0.00	0.00	102,626.88	46,294.56	14,244.48	419,566.56
CABO DE MALACATE	C	3	3	0	0	192,300.48	0.00	0.00	71,499.60	34,720.92	10,683.36	309,204.36
CABO MALACATE	A	1	0	1	0	98,637.12	0.00	0.00	27,739.56	24,659.28	8,219.70	159,256.66
CHOFER A	A	1	0	1	0	95,000.16	0.00	0.00	24,660.38	23,750.04	7,916.70	161,347.28
CHOFER B	B	4	0	4	0	386,000.64	0.00	0.00	123,326.24	95,000.16	31,666.80	628,993.84
CHOFER C	C	1	0	1	0	95,000.16	0.00	0.00	33,076.32	23,750.04	7,916.70	159,743.22
CHOFER D	D	1	0	1	0	113,731.66	0.00	0.00	30,120.59	28,432.82	9,477.60	181,762.79
CHOFER E	E	2	0	2	0	286,627.36	0.00	0.00	71,559.26	70,208.84	23,402.40	445,995.86
COORDINADOR EJECUTIVO A	A	35	35	0	0	2,745,556.80	0.00	0.00	669,663.20	495,725.53	152,531.05	4,063,636.58
COORDINADOR EJECUTIVO B	B	11	11	0	0	1,114,499.04	0.00	0.00	374,478.72	201,218.16	61,913.28	1,752,049.20
COORDINADOR EJECUTIVO C	C	12	12	0	0	1,296,000.00	0.00	0.00	711,302.40	234,000.00	72,000.00	2,313,302.40
COORDINADOR EJECUTIVO D	A	13	13	0	0	2,143,999.20	0.00	0.00	542,227.92	387,100.13	118,107.69	3,192,374.94
COORDINADOR EJECUTIVO E	B	1	1	0	0	232,381.76	0.00	0.00	51,006.24	41,954.21	12,908.99	338,231.20
DIRECTOR DE AREA A	A	6	6	0	0	2,008,681.76	0.00	0.00	672,756.48	382,675.04	111,592.32	3,165,685.60
DIRECTOR DE AREA B	B	1	1	0	0	392,396.80	0.00	0.00	86,089.20	63,627.20	19,577.60	523,700.80
DIRECTOR DE AREA C	C	1	1	0	0	436,643.20	0.00	0.00	108,660.80	78,199.47	24,369.07	651,872.54
DIRECTOR GENERAL	A	1	1	0	0	665,860.32	0.00	0.00	166,465.20	120,224.76	36,992.24	989,542.54
ÉLECTRICISTA	A	1	0	1	0	95,000.16	0.00	0.00	47,552.38	23,750.04	7,916.70	174,219.28
ENCARGADO RED DE RIEGO	A	1	0	1	0	95,905.20	0.00	0.00	27,686.43	23,976.30	7,992.00	165,559.93
ESPECIALISTA ADMINISTRATIVO A	A	8	8	0	0	545,179.52	0.00	0.00	174,130.56	99,157.41	30,510.00	852,977.49
ESPECIALISTA ADMINISTRATIVO B	C	1	1	0	0	69,494.64	0.00	0.00	22,015.92	12,536.81	3,857.48	107,844.85
ESPECIALISTA ADMINISTRATIVO C	A	3	3	0	0	230,256.00	0.00	0.00	50,544.00	41,574.00	12,792.00	335,166.00
ESPECIALISTA ADMINISTRATIVO D	A	5	5	0	0	423,120.00	0.00	0.00	92,880.00	76,386.67	23,506.65	615,903.32



Sistema de Coordinación Hacendaria del Estado de México con sus Municipios
Manual para la Planeación, Programación y Presupuestación Municipal 2022



Presupuesto Basado en Resultados Municipal

PbRM-05 Tabulador de Sueldos

Del 1 de enero al 31 de diciembre de 2022

Puesto Funcional	Nivel	No. de Plazas	Categoría			Dietas	Sueldo Base	Compensación	Gratificación	Otras Percepciones	Aguinaldo	Prima Vacacional	Total
			Confianza	Sindicalizado	Eventual								
ESPECIALISTA TEC AUTOMOTRIZ A	B	1	1	0	0	105,889.92	0.00	0.00	25,164.24	19,119.01	5,882.77	156,055.94	
ESPECIALISTA TEC AUTOMOTRIZ B	B	1	1	0	0	125,590.48	0.00	0.00	27,574.08	22,674.25	6,976.69	182,805.50	
ESPECIALISTA TECNICO B	A	2	2	0	0	140,436.48	0.00	0.00	45,488.64	25,356.59	7,802.02	219,083.73	
ESPECIALISTA TECNICO C	B	3	3	0	0	233,206.00	0.00	0.00	55,512.00	42,107.00	12,856.01	343,783.01	
FONTERO B	B	1	0	1	0	95,995.20	0.00	0.00	39,019.95	23,976.30	7,992.00	166,993.45	
FONTERO BE	B	1	1	0	0	64,100.16	0.00	0.00	22,393.20	11,573.64	3,561.12	101,628.12	
FONTERO C	C	1	0	1	0	95,000.16	0.00	0.00	35,520.22	23,750.04	7,916.70	162,187.12	
FONTERO D	D	5	0	5	0	478,526.00	0.00	0.00	147,267.03	119,881.50	39,960.00	786,634.53	
FONTERO E	E	1	0	1	0	103,437.84	0.00	0.00	24,844.46	25,859.46	8,619.90	162,761.66	
FONTERO F	F	1	0	1	0	104,410.66	0.00	0.00	25,343.36	25,102.64	8,700.80	164,557.46	
FONTERO G	G	1	0	1	0	108,020.40	0.00	0.00	25,413.57	27,005.10	9,001.80	169,440.87	
FONTERO H	H	1	0	1	0	106,593.52	0.00	0.00	24,943.51	27,133.36	9,044.40	169,654.81	
FONTERO I	I	1	0	1	0	112,422.48	0.00	0.00	25,019.11	26,105.62	9,366.40	174,916.61	
JEFE DE DEPARTAMENTO A	C	5	5	0	0	595,761.60	0.00	0.00	233,233.60	107,586.07	33,087.85	959,661.12	
JEFE DE DEPARTAMENTO B	C	1	1	0	0	140,179.20	0.00	0.00	35,524.80	25,310.13	7,767.73	208,801.86	
JEFE DE DEPARTAMENTO C	B	1	1	0	0	184,765.44	0.00	0.00	46,191.36	33,350.43	10,264.75	274,561.98	
JEFE DE DEPARTAMENTO D	B	1	1	0	0	231,611.52	0.00	0.00	50,841.60	41,616.75	12,867.31	337,139.18	
MECANICO A	A	1	0	1	0	95,000.16	0.00	0.00	38,639.96	23,750.04	7,916.70	165,306.86	
MECANICO A	D	2	2	0	0	128,200.32	0.00	0.00	44,786.40	23,147.26	7,122.24	203,256.24	
MECANICO B	B	1	0	1	0	140,408.40	0.00	0.00	27,483.29	35,102.10	11,700.60	214,694.39	
MECANICO B	C	3	3	0	0	274,252.96	0.00	0.00	69,313.60	49,337.34	15,180.72	406,084.62	
MECANICO C	C	2	2	0	0	260,589.76	0.00	0.00	64,567.20	45,245.37	13,821.66	374,323.99	
MECANICO D	C	1	1	0	0	162,009.12	0.00	0.00	40,502.40	29,251.65	9,000.51	240,763.66	
OFICIAL B	A	3	3	0	0	192,300.48	0.00	0.00	74,954.88	34,720.92	10,683.36	312,659.64	
OPERACION Y MANTENIMIENTO DE RED	C	4	4	0	0	256,400.64	0.00	0.00	89,572.80	46,294.56	14,244.48	406,512.48	
OPERADOR CARGAMOS B	B	9	0	9	0	955,001.44	0.00	0.00	255,105.60	219,750.36	71,250.30	1,399,107.70	
OPERADOR CARGAMOS C	C	1	0	1	0	96,163.92	0.00	0.00	24,702.89	24,040.98	8,013.60	152,921.49	
OPERADOR CARGAMOS D	D	1	0	1	0	101,605.44	0.00	0.00	24,868.83	25,401.36	8,467.20	160,282.63	



Sistema de Coordinación Hacendaria del Estado de México con sus Municipios
Manual para la Planeación, Programación y Presupuestación Municipal 2022



Presupuesto Basado en Resultados Municipal

PbRM-05	Tabulador de Sueldos
---------	----------------------

Del 1 de enero al 31 de diciembre de 2022

Puesto Funcional	Nivel	No. de Plazas	Categoría			Dietas	Sueldo Base	Compensación	Gratificación	Otras Percepciones	Aguinaldo	Prima Vacacional	Total
			Confianza	Sindicalizado	Eventual								
OPERADOR CARCAMOS E	E	1	0	1	0	0.00	105,129.80	0.00	0.00	26,282.40	8,760.90	166,718.98	
OPERADOR DE CARCAMO A	D	5	5	0	0	0.00	320,500.80	0.00	0.00	57,666.20	17,805.60	508,140.50	
OPERADOR DE CARCAMO B	C	3	3	0	0	0.00	192,300.48	0.00	0.00	34,720.92	10,683.36	309,779.64	
OPERADOR DE CARCAMO C	C	16	16	0	0	0.00	1,025,602.56	0.00	0.00	410,507.52	55,977.92	1,678,266.24	
OPERADOR DE CARCAMO D	D	6	6	0	0	0.00	449,320.00	0.00	0.00	80,080.00	24,640.02	670,640.02	
OPERADOR DE MALCATE	B	43	43	0	0	0.00	2,756,306.88	0.00	0.00	1,045,467.60	153,128.16	4,452,569.16	
OPERADOR DE PIPA A	A	4	0	4	0	0.00	380,000.64	0.00	0.00	117,793.36	31,666.80	624,460.96	
OPERADOR DE PIPA B	B	1	0	1	0	0.00	102,468.48	0.00	0.00	27,225.56	8,538.90	163,850.05	
OPERADOR DE PIPA C	C	1	0	1	0	0.00	118,550.64	0.00	0.00	29,637.66	9,879.30	203,701.92	
OPERADOR DE PIPA D	D	1	0	1	0	0.00	186,196.80	0.00	0.00	46,549.20	15,516.30	281,267.92	
OPERADOR DE POZO A	A	1	0	1	0	0.00	95,905.20	0.00	0.00	23,976.30	7,992.00	163,051.45	
OPERADOR DE POZO B	B	5	0	5	0	0.00	475,000.80	0.00	0.00	115,750.20	39,565.50	774,848.10	
OPERADOR DE POZO C	C	1	0	1	0	0.00	97,938.48	0.00	0.00	24,737.50	8,161.50	165,322.10	
OPERADOR DE POZOS B	C	7	7	0	0	0.00	448,701.12	0.00	0.00	81,015.48	24,927.84	718,458.16	
OPERADOR DE POZOS C	C	6	6	0	0	0.00	384,600.96	0.00	0.00	69,441.84	21,366.72	617,829.84	
OPERADOR DE VEHICULO A	B	2	2	0	0	0.00	128,200.32	0.00	0.00	23,147.28	7,122.24	205,136.24	
OPERADOR DE VEHICULO B	A	12	12	0	0	0.00	769,201.92	0.00	0.00	138,863.68	42,733.44	1,244,678.56	
OPERADOR DE VEHICULO C	D	32	32	0	0	0.00	2,330,112.00	0.00	0.00	557,568.00	120,450.56	3,437,845.23	
OPERADOR DE VEHICULO D	C	14	14	0	0	0.00	1,128,632.00	0.00	0.00	203,961.33	62,757.38	1,664,478.71	
OPERADOR PLANTA TRATAMIENTO A	A	1	0	1	0	0.00	95,000.16	0.00	0.00	23,750.04	7,916.70	156,666.99	
OPERADOR PLANTA TRATAMIENTO B	B	1	0	1	0	0.00	97,938.48	0.00	0.00	24,484.62	8,161.50	166,032.66	
OPERADOR PLANTA TRATAMIENTO C	C	1	0	1	0	0.00	113,731.68	0.00	0.00	28,432.82	9,477.60	176,666.79	
OPERADOR PRESION-SUCCION A	A	1	0	1	0	0.00	95,000.16	0.00	0.00	23,750.04	7,916.70	168,577.64	
OPERADOR PRESION-SUCCION B	B	1	0	1	0	0.00	100,164.24	0.00	0.00	25,041.06	8,346.90	179,452.96	
OPERADOR PRESION-SUCCION C	C	1	0	1	0	0.00	135,966.88	0.00	0.00	33,966.72	11,322.30	236,798.92	
OPERADOR PRESION-SUCCION D	D	1	0	1	0	0.00	158,284.56	0.00	0.00	39,571.14	13,150.40	282,150.53	
OPERADOR PRESION-SUCCION E	E	1	0	1	0	0.00	206,020.00	0.00	0.00	52,005.00	17,334.90	306,637.66	
OPERADOR RETROEXCAVADORA	A	1	0	1	0	0.00	144,434.40	0.00	0.00	36,108.60	12,036.30	218,220.92	



Sistema de Coordinación Hacendaria del Estado de México con sus Municipios
Manual para la Planeación, Programación y Presupuestación Municipal 2022



Presupuesto Basado en Resultados Municipal

PbRM-05 Tabulador de Sueldos

Del 1 de enero al 31 de diciembre de 2022

ENTE PUBLICO: ORGANISMO DE AGUA DE NEZAHUALCOYOTL

No. 2087

Puesto Funcional	Nivel	No. de Plazas	Categoría		Dietas	Sueldo Base	Compensación	Gratificación	Otras Percepciones	Aguinaldo	Prima Vacacional	Total
			Confianza	Sindicalizado								
RADIO OPERADOR A	A	2	2	0	0	128,200.32	0.00	0.00	46,705.40	23,147.28	7,122.24	205,176.24
RECEPCIONISTA	A	1	0	1	0	95,000.16	0.00	0.00	32,537.74	23,750.04	7,916.70	159,204.64
REJILLERO	A	2	0	2	0	191,810.40	0.00	0.00	52,341.80	47,952.60	15,954.00	308,088.90
REJILLERO B	D	5	5	0	0	320,300.80	0.00	0.00	115,324.80	57,868.20	17,805.60	511,499.40
REJILLERO C	A	5	5	0	0	320,300.80	0.00	0.00	125,983.60	57,868.20	17,805.60	522,058.20
SECRETARIA A	A	2	0	2	0	191,810.40	0.00	0.00	52,350.54	47,952.60	15,984.00	308,097.54
SECRETARIA B	B	1	0	1	0	113,223.68	0.00	0.00	25,528.30	28,480.92	9,493.50	177,426.40
SECRETARIA C	C	1	0	1	0	124,343.76	0.00	0.00	29,090.85	31,085.94	10,382.00	184,852.65
SECRETARIAS A	C	2	2	0	0	128,200.32	0.00	0.00	44,786.40	23,147.28	7,122.24	203,256.24
SECRETARIAS C	B	2	2	0	0	160,405.92	0.00	0.00	35,211.36	29,962.18	8,911.44	233,490.90
SOBRESTANTE A	B	3	3	0	0	192,300.48	0.00	0.00	71,499.60	34,720.92	10,683.36	309,204.36
SOBRESTANTE B	B	4	0	4	0	383,520.80	0.00	0.00	155,672.12	95,905.20	31,965.00	666,166.12
SOBRESTANTE B	C	2	2	0	0	146,384.24	0.00	0.00	38,975.52	26,432.29	8,133.02	218,935.07
SOBRESTANTE C	B	7	7	0	0	574,687.68	0.00	0.00	135,727.20	103,763.05	31,927.07	846,105.00
SOBRESTANTE D	D	1	0	1	0	95,000.16	0.00	0.00	101,185.66	23,750.04	7,916.70	227,852.56
SOBRESTANTE E	E	1	0	1	0	113,731.68	0.00	0.00	29,109.71	28,432.92	9,477.60	180,751.91
SOBRESTANTE F	F	1	0	1	0	114,108.48	0.00	0.00	55,281.94	28,527.12	9,505.10	207,456.64
SOBRESTANTE G	G	1	0	1	0	129,103.20	0.00	0.00	25,343.49	32,275.80	10,759.60	197,481.09
SOBRESTANTE H	H	1	0	1	0	150,483.80	0.00	0.00	69,397.22	37,620.90	12,540.30	270,012.02
SOBRESTANTE I	I	1	0	1	0	267,395.06	0.00	0.00	28,031.77	66,899.62	22,279.80	384,509.17
SUBDIRECTOR A	D	1	1	0	0	135,973.82	0.00	0.00	33,993.46	24,550.83	7,554.10	202,072.21
SUBDIRECTOR B	D	4	4	0	0	840,342.72	0.00	0.00	275,524.80	151,728.55	46,665.72	1,317,261.79
SUBDIRECTOR C	C	3	3	0	0	742,870.08	0.00	0.00	185,716.80	134,129.32	41,270.55	1,103,986.75
SUBDIRECTOR D	A	1	1	0	0	279,790.56	0.00	0.00	61,417.44	59,517.74	15,543.92	407,269.66
SUPERVISOR	A	1	0	1	0	121,086.24	0.00	0.00	25,187.90	30,271.56	10,060.50	186,635.90
TECNICO ELECTRICISTA C	B	2	2	0	0	196,001.28	0.00	0.00	43,964.80	35,388.12	10,688.96	286,264.16
TECNICO EN MANTENIMIENTO C	D	1	1	0	0	64,100.16	0.00	0.00	23,736.72	11,573.64	3,561.12	102,971.64
TECNICO ESPECIALIZADO A	E	9	9	0	0	576,901.44	0.00	0.00	214,498.80	104,182.76	32,050.08	927,613.08



Sistema de Coordinación Hacendaria del Estado de México con sus Municipios
Manual para la Planeación, Programación y Presupuestación Municipal 2022



Presupuesto Basado en Resultados Municipal

PbRM-05	Tabulador de Sueldos
---------	----------------------

Del 1 de enero al 31 de diciembre de 2022

Puesto Funcional	Nivel	No. de Plazas	Categoria		Diets	Sueldo Base	Compensación	Gratificación	Otras Percepciones	Agumaldo	Prima Vacacional	Total
			Confianza	Sindicalizado								
			Eventual									
TECNICO ESPECIALIZADO B	B	3	0	3	0	502,238.16	0.00	0.00	155,317.72	125,559.54	41,853.60	824,969.02
TECNICO ESPECIALIZADO B	C	26	26	0	0	1,917,882.72	0.00	0.00	458,440.32	346,284.38	106,545.04	2,829,156.46
TECNICO ESPECIALIZADO C	C	1	0	1	0	168,970.32	0.00	0.00	28,733.29	42,487.69	14,155.80	256,226.99
TECNICO ESPECIALIZADO C	D	8	8	0	0	726,192.00	0.00	0.00	172,368.00	131,118.00	40,344.03	1,070,022.03
TECNICO ESPECIALIZADO D	D	1	0	1	0	170,631.84	0.00	0.00	28,585.41	42,657.96	14,219.40	257,094.61
TECNICO ESPECIALIZADO E	E	3	0	3	0	698,493.68	0.00	0.00	137,906.73	174,873.42	58,291.20	1,070,565.03
TECNICO ESPECIALIZADO F	F	2	0	2	0	528,117.44	0.00	0.00	72,664.28	132,279.36	44,093.40	778,154.48
TECNICO ESPECIALIZADO G	G	2	0	2	0	536,572.96	0.00	0.00	135,855.20	133,883.24	44,631.00	949,953.40
VERIFICADOR A	A	1	1	0	0	64,100.16	0.00	0.00	22,393.20	11,573.64	3,561.12	101,628.12
VIGILANTE B	B	3	3	0	0	192,300.48	0.00	0.00	70,634.88	34,720.92	10,683.36	308,339.64
VIGILANTE C	C	5	5	0	0	359,662.80	0.00	0.00	121,239.60	64,939.12	19,981.25	565,822.77
VIGILANTE D	A	3	3	0	0	346,861.60	0.00	0.00	79,459.20	62,988.90	19,381.20	510,690.90

Total Percepciones:	91,365,764.86
Seguridad Social y Otras Percepciones:	19,435,038.40
Total Capítulo 1000:	110,800,823.26

LIC. ADRIÁN BENÍTEZ RUIZ
DIRECTOR DE FIANZAS

ING. JOSÉ GERARDO CARDENAS GUZMÁN
DIRECTOR GENERAL



Día	Mes	Año
24	02	2022

Fecha de elaboración: